

INSTITUTO NICARAGUENSE DE DEPORTES
DIVISIÓN ADMINISTRATIVA FINANCIERA

PRESUPUESTO DE PREPARACIÓN PARA LOS JUEGOS CENTROAMERICANOS 2017
Ejecución Presupuestaria cortada al 30 de Junio del 2017

N°	Deporte	Asignación	Ejecución Acumulada al 31/05/2017	Junio	Ejecución Acumulada al 30/06/2017	Saldo al 30/06/2017
1	Ajedrez	2262,624.00	881,145.82	141,458.01	1022,603.83	1240,020.17
2	Atletismo	11355,341.00	3035,769.46	620,465.34	3656,234.80	7699,106.20
3	Baloncesto	2971,400.00	114,758.51	92,384.10	207,142.61	2764,257.39
4	Balonmano	3133,840.00	1366,121.20	355,346.43	1721,467.63	1412,372.37
5	Beisbol	2460,000.00	0.00	0.00	0.00	2460,000.00
6	Billar	2237,953.00	0.00	244,448.79	244,448.79	1993,504.21
7	Boxeo	5016,300.00	1515,228.39	455,758.67	1970,987.06	3045,312.94
8	Ciclismo	4117,747.00	3157,130.41	220,602.00	3377,732.41	740,014.59
9	Esgrima	4031,800.00	450,000.00	1254,286.70	1704,286.70	2327,513.30
10	Fisicoculturismo	4614,100.00	1502,950.00	365,734.00	1868,684.00	2745,416.00
11	Futbol	4448,436.00	0.00	0.00	0.00	4448,436.00
12	Golf	3257,720.00	0.00	0.00	0.00	3257,720.00
13	Pesas	6345,777.00	4612,418.86	365,670.45	4978,089.31	1367,687.69
14	Hockey sala	2720,100.00	957,448.80	200,040.00	1157,488.80	1562,611.20
15	Judo	4538,437.00	1294,356.79	269,912.67	1564,269.46	2974,167.54
16	Karate Do	4505,354.00	1745,162.50	382,365.16	2127,527.66	2377,826.34
17	Lucha	5883,720.00	1949,210.47	447,090.00	2396,300.47	3487,419.53
18	Natación	4743,365.00	754,300.00	500,400.00	1254,700.00	3488,665.00
19	Remo	3418,598.00	2969,950.43	187,832.67	3157,783.10	260,814.90
20	Rugby	2708,160.00	0.00	69,000.00	69,000.00	2639,160.00
21	Sambo	3023,320.00	1,534.46	0.00	1,534.46	3021,785.54
22	Softbol	4406,720.00	0.00	0.00	0.00	4406,720.00
23	Surf	1557,000.00	102,800.00	0.00	102,800.00	1454,200.00
24	Tae Kwon Do	4391,875.00	1470,848.29	1338,730.93	2809,579.22	1582,295.78
25	Tenis	1461,000.00	202,650.00	53,100.00	255,750.00	1205,250.00
26	Tenis de Mesa	2127,768.00	823,429.33	232,365.00	1055,794.33	1071,973.67
27	Triatlón	1470,500.00	1009,189.37	88,000.00	1097,189.37	373,310.63
28	Voleibol Sala	3020,426.00	1154,814.71	307,032.67	1461,847.38	1558,578.62
29	Voleibol de Playa	996,234.00	254,400.00	64,000.00	318,400.00	677,834.00
TOTAL ASIGNACIONES ...		C\$ 107225,615.00	C\$ 31325,617.80	C\$ 8256,023.59	C\$ 39581,641.39	#####
EJECUCIÓN PORCENTUAL...		100%	29%	8%	37%	63%